

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSUS)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>		<u>BESTLINE</u>	<u>2019 TARGETS</u>
Sovereignty of the State and the Filipino people protected			
JOINT FORCE PLANNING PROGRAM			
Outcome Indicator			
1. Percentage of military plans and policies approved and implemented	90%	90%	
Output Indicator			
1. Number of military plans and policies formulated and adopted / issued	138	138	
JOINT FORCE OPERATIONS SUB-PROGRAM			
Outcome Indicator			
1. Percentage compliance with strategic initiatives, memorandum of agreement / understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%	
Output Indicator			
1. Number of Bilateral and Multilateral engagements	140	140	
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM			
Outcome Indicator			
1. Percentage of successful security operations for president, first family, visiting heads of state / government and other VVIPs	100%	100%	
Output Indicators			
1. Number of joint operations conducted	192,726	193,226	
2. Number of security operations for the president, first family, visiting heads of state / government and other VVIPs conducted	5,944	5,944	
JOINT FORCE CAPABILITY PROGRAM			
Outcome Indicators			
1. Percentage of patients treated returning to duty (AFPMG)	90%	90%	
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%	
Output Indicators			
1. Number of patients that received treatment	10,852	10,852	
2. Percentage of patients treated within the accepted length of Stay (LOS) per case	90%	90%	
3. Number of students trained			
a) Cadets (PMA)	1,300	1,300	
b) Personnel (Post-Commission)	146	146	
AFP MODERNIZATION SUB-PROGRAM			
Outcome Indicator			
1. Percentage of signed AFP Modernization project completed and delivered	100%	100%	
Output Indicator			
1. Number of AFP Modernization contracts signed	10	10	